

Community Condition Indicators**Open Space Sub-Element - 2.2**

		2002/03	2003/04		2004/05	
		Actual	Actual	% Change	Projected	% Change
2.2.1	City population	132,500	131,800	-0.5%	131,700	-0.1%
2.2.2	Total open space acreage	847	849	0.2%	849	0.0%
2.2.3	Open space acreage per 1,000 people	6.4	6.4	0.0%	6.4	0.0%
2.2.4	Regional park acreage	177	177	0.0%	177	0.0%
2.2.5	Neighborhood parks acreage	145	145	0.0%	145	0.0%
2.2.6	Athletic fields acreage	258	258	0.0%	258	0.0%
2.2.7	Special use facility acreage	267	269	0.7%	269	0.0%
2.2.8	Open space by Neighborhood Planning Area					
	Serra	45	45	0.0%	45	0.0%
	Ortega	60	60	0.0%	60	0.0%
	Raynor	68	68	0.0%	68	0.0%
	DeAnza	86	86	0.0%	86	0.0%
	Washington	25	27	8.0%	27	0.0%
	Ponderosa	62	62	0.0%	62	0.0%
	West Murphy	174	174	0.0%	174	0.0%
	East Murphy	36	36	0.0%	36	0.0%
	Lakewood	291	291	0.0%	291	0.0%

Community Condition Indicators		2002/03	2003/04		2004/05	
Housing & Community Revitalization Sub-Element - 2.3						
		Actual	Actual	% Change	Projected	% Change
<u>Construction</u>						
2.3.3	New Construction Total					
	Market Rate Single Family (Attached and Detached)	165	278	68.5%	318	14.4%
	Market Rate Multi-Family Units	130	123	-5.4%	89	-27.6%
	Very Low Income (# of units completed) (StoneyPine)	24	24	0.0%	66	175.0%
<u>Rehabilitation</u>						
2.3.4	Total Units Rehabilitated					
	Private Rehabilitation Permits and Code Enforcement	1,763	1,683	-4.5%	1,683	0.0%
	Assisted Rehabilitation (All housing improvement programs)*	65	46	-29.2%	232	404.3%
<u>Conservation</u>						
2.3.5	Total Units Conserved					
	SRO hotel units preserved	312	312	0.0%	312	0.0%
	Mobile Home Park units preserved	3,359	3,359	0.0%	3,359	0.0%
	Apartments preserved	32	32	0.0%	100	212.5%
	Low and very low income rentals preserved through Mortgage Revenue Bonds					
	Meadows	65	65	0.0%	65	0.0%
	Briarwood	39	39	0.0%	39	0.0%
	The Grove	44	44	0.0%	44	0.0%
	Federal Funding (includes BMR and At-Risk)	1,955	1,955	0.0%	1,955	0.0%
	Section 8	514	514	0.0%	647	25.9%

* Number of low income units assisted.

Community Condition Indicators

Seismic Safety Sub-Element - 2.4

		2002/03	2003/04		2004/05	
		Actual	Actual	% Change	Projected	% Change
2.4.1	Percent of habitable land subject to a 100 year flood	4.30%	4.30%	0.0%	4.20%	-2.3%
2.4.2	Percentage of housing stock over 25 years of age	89%	89%	0.0%	76%	-15.1%
2.4.3	Number of hazardous materials spills incidents*	12	8	-33.3%	8	0.0%
2.4.4	Number of facilities requiring hazardous materials storage permits	851	826	-2.9%	895	8.4%
2.4.5	Number of facilities requiring toxic gas permits	27	24	-11.1%	24	0.0%
2.4.6	Number of active SNAP neighborhood groups**	NA	NA	NA	NA	NA
2.4.7	Number of businesses assisted with emergency preparedness planning (SEPO started in Oct. 90)***	3	3	0.0%	NA****	NA
2.4.8	Percentage of roadway overcrossings meeting current seismic standards	96%	96%	0.0%	96%	0.0%

* Data adjusted based on definition clarification - figures include both spill incidents in permitted facilities and all other locations.

** Office of Emergency Services no longer tracks active SNAP groups.

*** Service provided as requested by businesses.

**** Based on new 04/05 budget structure - no longer tracking this data.

Community Condition Indicators**Community Design Sub-Element - 2.5**

		2002/03	2003/04		2004/05	
		Actual	Actual	% Change	Projected	% Change
<u>Development Trends</u>						
2.5.1	Acres of Vacant Land	85.6	80.9	-5.5%	80.9	0.0%
2.5.2	Housing Construction - New units issued					
	SFD detach.	6	84	1300.0%	5	-94.0%
	SFD attach - condo-townhomes	11	194	1663.6%	313	61.3%
	Duplex	0	0	0.0%	0	0.0%
	Multi-Family	0	123	100.0%	89	-27.6%
2.5.3	Percentage of Building Permits on Redeveloped Property*	20%	NA	NA	NA	NA
<u>The City's Image</u>						
2.5.4	Number of Gateway Improvements	0	0	0.0%	0	0.0%
2.5.5	Number of Historic Landmarks and Districts	12	12	0.0%	12	0.0%
2.5.6	Areas with Specific Plans	9	9	0.0%	9	0.0%
2.5.7	Number of Design Guideline documents and areas with special landscaping standards	8	9	12.5%	9	0.0%
<u>The View from the Road</u>						
2.5.8	Acres of Public Landscaping on the Roadway	69	69	0.0%	69	0.0%
2.5.9	Number of Roads with Median Landscaping	21	21	0.0%	21	0.0%
2.5.10	Number of Street Trees	36,468	36,500	0.1%	36,400	-0.3%
<u>Private Development</u>						
2.5.11	Total Number of Approved Artworks on Private Property	32	25	-21.9%	25	0.0%

Community Condition Indicators**Community Design Sub-Element - 2.5**

		2002/03	2003/04		2004/05	
		Actual	Actual	% Change	Projected	% Change
<u>Public Facilities</u>						
2.5.12	Number of Parks and Recreation Centers**	NA	NA	NA	NA	NA
2.5.13	Acres of Parks and Recreation Facilities	847	847	0.0%	847	0.0%
2.5.14	Number of Open Schools					
	Elementary	12	12	0.0%	12	0.0%
	Junior High	4	4	0.0%	4	0.0%
	High School	1	1	0.0%	1	0.0%
2.5.15	Acres of State and Federal Facilities within the Urban Service Area	1,739	1,739	0.0%	1,739	0.0%

* Suggested for removal from Indicator report. Primary construction completed on redeveloped areas.

** Suggested for removal from Sub-Element.